

Pursuant to IC 20-40-18-6, the **Wawasee Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/10/2023**

	Project Description*	Estimated Start Date	Estimated End Date	
1	Building Improvements/Maintenance-NWES	January 1, 2024	December 31, 2024	\$ 56,259.00
2	Building Improvements/Maintenance-Milford	January 1, 2024	December 31, 2024	\$ 65,145.00
3	Building Improvements/Maintenance-SES	January 1, 2024	December 31, 2024	\$ 53,412.00
4	Building Improvements/Maintenance-WMS	January 1, 2024	December 31, 2024	\$ 97,483.00
5	Building Improvements/Maintenance-WHS	January 1, 2024	December 31, 2024	\$ 135,052.00
6	Building Improvements/Maintenance-Welding Lab	January 1, 2024	December 31, 2024	\$ 50,252.00
7	Building Improvements/Maintenance-Transportation	January 1, 2024	December 31, 2024	\$ 174,125.00
8	Building Improvements/Maintenance-Maintenance	January 1, 2024	December 31, 2024	\$ 220,568.00
9	Building Improvements/Maintenance-Parking Lot Reseal	January 1, 2024	December 31, 2024	\$ 57,025.00
10	Building Improvements/Maintenance-Center	January 1, 2024	December 31, 2024	\$ 62,124.00
11	Building Improvements/Maintenance-Playground Resurface	January 1, 2024	December 31, 2024	\$ 24,120.00
12	Building Improvements/Maintenance-Corp. Sec. Cameras	January 1, 2024	December 31, 2024	\$ 99,547.00
13	Building Improvements/Maintenance-Corp HVAC	January 1, 2024	December 31, 2024	\$ 175,246.00
14	Technology Licenses/Agreements/Purchases Corporate Wide	January 1, 2024	December 31, 2024	\$ 524,876.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

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24 Additional sheets may be added if necessary

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